

March 21, 2023

Board of Juvenile Affairs Meeting



Board Minutes





State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School

Meeting Minutes

February 21, 2023

Board Members Present

Bart Bouse

Janet Foss

Stephen Grissom

Colleen Johnson

Timothy Tardibono (arrived 10:20 a.m.)

Jenna Worthen

Karen Youngblood

Absent

Amy Emerson

Call to Order

Secretary Rockwell called the February 21, 2023 Board of Juvenile Affairs and Board of Oklahoma Youth Academy Charter School meeting to order at 10:13 a.m. and requested a roll call.

Public Comments

There were no public comments.

Discussion and/or possible vote to amend and/or approve the proposed minutes for the January 17, 2023 board meeting

Ms. Worthen moved to approved with a second by Mr. Bouse

Aye: Bouse, Foss, Grissom, Johnson, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson and Tardibono

The proposed minutes for the January 17, 2023 board meeting approved.

Update on the 2023 legislative session agenda

Ms. Constanzia Nizza, Chief of Staff, gave a brief update on the OJA legislative agenda.

Chair Youngblood: Carry on the great work being visible and involved. Yes, yesterday's budget hearing was awesome. It was neat to hear when DRS got done and we got up, they said, "and here are our friends from OJA." I thought they did a good job listening, and I thought the presentation was well received. It was fun this morning watching the bill go through. Item number 5 the director's report.

Director's Report

Rachel discussed the attached report.

Chair Youngblood: Questions, comments? We have amazing reports from the staff, and it is neat to see what each group is doing. I know that it's the leader that provides the report, but there is so much of the actual boots on the ground as well.

Judge Foss: I like that you are inviting people out to our wonderful facility. I was going to ask you, have you ever thought out about inviting OIDS, District Attorneys, or Judges maybe in small groups? I really don't think they know what is going on with where they place kids.

Director Holt: Yes, thank you. We've had several tours of judges and district attorneys, mainly from Oklahoma County. We offer that, Ben Brown offers that everywhere he goes. Yes, we will continue to offer that, would like to get more people on it. When I was a DA, I toured Manitou and old COJC, it did help me understand where they are going. We had Oklahoma County judges come through a couple of months ago. Yes, we would love to have more. We would love to have everyone to tour. We have a legislative tour coming up that Constanzia is working to organize. Representatives from Texas are coming up because they are going to work with DLR to build a facility. We are now what Oregon was to us, we are now the facility other states are going to come look at.

Judge Foss. Good, that is wonderful.

Director Holt: Yes, I appreciate the reminder. Every time we give a tour, we try to include the boys, they are the best. They usually show up in khakis and a polo shirt, the OYACS polo shirt, so they look like charter school kids. They give tours, and answer great questions, so honest and open. It is up to them to share what they want to share, but a lot of them share what brought them there and what their future goals are. I remember one of the boys talking about ICAP, with our ICAP director here, he was talking about what ICAP was and what it meant for him and what his goals and plans were.

Chair Youngblood: Much good work, much good work.

CFO Clagg discussed the attached rates and standards presentation.

Public Comment on proposed Rates and Standards

N/A

Discussion and/or possible vote to amend and/or approve proposed modification to rates and standards RS2023-005-001 – Family Assistance/ Support Program Services, Paraprofessional \$11.00 per 15 minutes per service

Dr. Grissom moved to approve with a second by Ms. Worthen

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

The proposed modification to rates and standards RS2023-005-001 – Family Assistance/ Support Program Services, Paraprofessional \$11.00 per 15 minutes per service

Chair Youngblood: We do thank the finance committee for reviewing things that then go before the rates and standards committee. While we also appreciate very much all the work done behind the scenes to make sure to work with our partners and do the research to make sure this is what should be proposed, bring forward, do the discussion, and how it affects us at every level. It is an amazing process. We as a Board are genuinely appreciative to each and everyone of you for the way you keep us current, relevant, and viable in moving forward so that our kids can be taking care of. Great team.

Update on the Next Generation Campus Project

A quick video of the ongoing project was played, and CFO Clagg discussed the attached presentation.

Chair Youngblood: Thank you to the committee who continues to meet and oversee the details. We wouldn't have a facility without the bazillion hours you have invested looking at all of the details and keeping us on track. Along with the work of staff.

Mr. Tardibono: Kevin, were you going to explain, in the finance committee we talked about the difference of sending out the laundry and why we wanted to fix it, so we have control of it ourselves.

CFO Clagg: Yes, there was talk early on about adding a laundry room, but it was taking out because the practice at COJC was to farm out the service. Some time has passed, there are some new folks involved in the process. It is my opinion, that it is better to have control of that process, it is less expensive, and it is more cost effective for us to do that ourselves. We decided to add that back in. There is some additional cost, the foundation was already there. The decision really is what is the best decision for the facility and the decision was made to add this back in.

Chair Youngblood: Those are the kinds of details that our subcommittee pours over and looks at and discusses, making the best decision for what we know at the time. The Board appreciates that detailed work. Very good, I am glad you put that in the record.

Dr. Grissom: As part of that, if we do it ourselves there is less in and out traffic which is always a concern with regards to timing and security.

CFO Clagg: That is a good point, yes.

Mr. Tardibono: There was some concern about that now are staff are going to have to deal with the laundry. The staff consideration, was they felt they could work it into their duties, is that right?

CFO Clagg: Yes, the thing about food service process is you have busy time, and you have down time. There is a slow time in which they can handle this.

Judge Foss: That was my understanding, that staff requested we look at this because this is what they wanted.

Chair Youngblood: How neat.

CFO Clagg: It keeps it within their control.

Dr. Grissom: That makes it the smart thing to do then.

Chair Youngblood: I appreciate that insight into the discussion. It is really cool to see the effective workings of a board and staff. I love that it came from the staff. Moving on to the OJA finance report.

Discussion and/or possible vote to approve the year-to-date OJA Finance Report

CFO Clagg presented the attached finance report.

Mr. Bouse moved to approve with a second by Ms. Worthen

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson

The year-to-date OJA Finance Report approved.

Discussion and/or possible vote to amend and/or approve the 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report

Ms. Worthen moved to approve with a second by Mr. Tardibono

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:

Abstain:

Absent: Emerson

The 2022-23 year-to-date, FY2023, Oklahoma Youth Academy Charter School Finance Report approved.

Discussion and/or possible vote to amend and/or approve modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School

Dr. Grissom moved to approve with a second by Ms. Johnson

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

The modifications to the 2022-23, FY2023, encumbrances for the Oklahoma Youth Academy Charter School were approved.

Discussion and/or possible vote to approve the 2023 – 2024 Oklahoma Youth Academy Charter School Calendar

Mr. Bouse moved to approve with a second by Judge Foss

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood
Nay:
Abstain:
Absent: Emerson

The 2023 – 2024 Oklahoma Youth Academy Charter School Calendar approved.

Oklahoma Youth Academy Charter (OYACS) School Administration Report

Ms. White gave a verbal update.

Ms. Johnson: I think that could be a great incentive.

Ms. White: I do to.

Ms. White continued the update.

Ms. Worthen: Speaking of those things that are outside of the scale and scope of what we ask you to do, but a driver's license is such a fundamental way to function, specifically in Oklahoma. Thank you.

Director Holt: Also, Melissa, remind me don't all of the kids receive OSHA training?

Ms. White: Yes, we do OSHA training, food handling. We still partner with CareerTech to get those skills to go out. A certification program is a 2-year program at least, but we at least try to get them those certificates and training to show they have completed specific sections. We have purchased a forklift, what I realize after talking to those in the field, having the skill an employer will give them the training. Any thing to give them a hand up is important.

Director Holt: Our boys are always proud and tell me I got my OSHA card. They are proud.

Ms. Worthen: It also shows that you completed something. You had the wherewithal to finish something. As an employer, that is one of the top skills I am looking for.

Board: Yes.

Ms. White: The highest paying jobs are ones that OSHA oversees. Our kids at least can say I know what it is, and I can be compliant.

Mr. Tardibono: It gets something on the resume in addition to just your GED/high school diploma. They have done something where they have to go through a class and be tested.

Principal Sanchez introduced both ICAP advisors Mr. James Weaver, Ms. Kimberly Hayes, and Ms. Janie Kopp, who could not be here because she is at COJC.

Mr. Weaver gave a verbal update on the training and ICAP.

Ms. Hayes gave an update on OSHA.

Mr. Weaver continued with his presentation.

Mr. Tardibono: I want to thank you all, all the staff in general. The longer I have been in the justice system stuff, that it isn't rocket science, but it is messy. Messy only gets fixed because of folks like you all that are there every day holding the hands, giving that extra support. We see this on the adult side, but it is much more effective if you can catch them at this earlier side. That is the secret sauce to diversion, prevention, rehabilitation is really the people that are willing to do that. When we are talking about resources, I always remember, we are really talking about people and more people to be there to help them. So, all those little things you have done, I really appreciate it and I know those folks, young men, that are about to be men, men out in the real world all those little things that help them not to come back. As a society that is what we really need, are those interventions that, I've been blessed to have those intervention before I got into trouble, now we have to step in now that they have gotten into trouble.

Chair Youngblood: Beautiful comments. Thank you.

Judge Foss: Good social work.

Mr. Bouse: I would add, just the passion. That is hard in that job. I applaud you for that.

Director Holt: You have seen their school calendar; they do not have the typical teaching schedule. They are there.

Chair Youngblood: You saved our inspirational for the end, that is pretty cool. Thank you for sharing with us and being with us.

Executive Session

Dr. Grissom: I don't know if I do or not, what I noticed that is that CO22-010-088 is on the agenda but is not in the packet. Is that something I should worry about? Or can we just table it for later.

Secretary Rockwell: That was me, that was an error, that was from last month.

Director Holt: So, they already got it?

Secretary Rockwell: Yes.

Dr. Grissom: Well, then, never mind.

Board decided not to enter executive session.

Discussion and possible vote to return to regular session

N/A

Discussion and/or possible vote on items arising from executive session

N/A

Announcements/ comments

Mr. Tardibono: I have two, if people will humor me. First of all, Happy Birthday to Madam Chair, last week. The second one, just a point of personal privilege, and I debated whether I should say this, but I am going to do it because we don't meet again before the election. I've been talking time to look at the recreational marijuana vote, that will be held state-wide on March 7th. As people that are in the system trying to help children, I have been in that world for a little while, and all of us have that responsibility. I am really concerned about the impact it will have on children. Marijuana will be so easily and readily available, that young people will get it. Whether they get it directly or its in their parents or friends' home. You can just grow it in your front yard. Everyone has up to 4 plants, you will have your azaleas, your roses, and your marijuana plants. I just think our job is going to get exponentially harder if this passes. I started doing some of the research, I went to the Secretary of State's website, and the thing I pulled up is like 200 pages, unless I am reading it wrong. That is another thing I don't really think, as long as some of us have been involved in the legislative process, that 200 pages of legislation is probably not the best thing to do on a public vote. As much as some of us know the problems of legislation, and how that sausage gets made, usually they go back and fix things in subsequent years or you have the legislative process through committees and other things to sort of figure out where those problems are, and we don't have the benefit of that right now. I know there is other things in it that other tout as good things. The basic thing of what's the problem if I just want to be in my home and smoke? I would just say to people do your own homework. It passed those sorts of touchy feely or freedom loving sort of talking points, as you dig deeper that is not what we are really talking about. It is really about expanding access for everyone including to children. I would just comment that people need to take it upon themselves, to dig beyond. The ads will not go into all the details. The voter is actually the Legislature, and your vote is really making policy rather than representative democracy when you are voting for someone to make

the policy for you. You are going to be the one making the policy. As someone involved in caring for these young people we've been talking about, I am really concerned about them. I just wanted to express that. Just to be clear on the record, Audrey, this is my personal opinion, I am not speaking for the Board. I am not speaking for my day job. I am just speaking as an individual.

Chair Youngblood: First, I just wanted to say, thank you for sharing that and for couching where it is coming from.

Judge Foss: Yes. When I was a city judge, I have been retired now for 6 years, I would say 98% of the kids I deal with were smoking marijuana. It was prevalent throughout the whole system, even before any legalization. My feeling is, that no matter what we do, if people want to use it, it is just like alcohol they are going to. Those are just my comments, I don't know what the answer is.

Mr. Bouse: I had the opportunity to speak with a couple of OBN agents a few weeks ago, one thing before we even get to where Tim is, stepping back and seeing where we are right now as a state and what we have done to ourselves. When I say what we have done, we have gone from a Bible belt state, conservative. To now the largest exporter of illegal marijuana in the world, not the United States the absolute world. These OBN agents will tell you they are finding marijuana from Oklahoma leaving the United States from California. They made a big bust in the Miami airport just a few weeks ago of Oklahoma marijuana. They are not just exporting out of Oklahoma to other states but to other countries. You say how did we do that? By the law that we passed, we brought in all of the Columbian, Mexican, and Chinese cartels into Oklahoma to produce it illegally. They are all here in volumes. Just in Northwest Oklahoma there are multiple owned Chinese-owned grows. Don't kid yourself, these are Chinese communist party, mafia. Chinese nationals like the ones killed in Kingfisher. Most of this marijuana is being sold illegally it is not going into the legal dispensaries. The OBN agents are overwhelmed, they cannot keep up with it, they do not have enough manpower. We are not policing it. It is really bad. One we are bringing these criminals, but we are creating more crime by exporting all this illegal marijuana. Yeah, the proposition, gosh, I mean we are just going to cut off the other arm. If we do what it proposes, and tie it to kids, 15 years ago the Child Death Review Board, was talking about, and it was kind of the undercurrent, the number of infants dying that were dying because mothers were using marijuana and not paying attention. It was something we didn't talk about much because it was affecting the minority populations far higher that it was affecting other populations. This will directly affect kids not only in the use, but we will lose infants to people using marijuana if we continue to make this more and more available to everybody. It is going to continue to have horrific consequences on the state of Oklahoma. If we don't shut some of this down. It is not alcohol anymore, alcohol is bad, I get it, but this is far worse.

Chair Youngblood: Thank you for these opinions and sharing those perspectives. I think you said it very well, we need to do the diligence to be able to vote effectively, since we are the policy makers and I think these perspectives help. It is always good to hear from our friends and from people that we trust their opinions.

Ms. Worthen: March 7th is a very random day, and your vote will count more than normal.

Chair Youngblood: We call them by invitation votes, is that right?

Dr. Grissom: I feel compelled to add, and it's connected to Bouse's comments, I thought of it this way. If we can't successfully, and appropriately implement a medical marijuana.

Bouse: Which we didn't.

Dr. Grissom: Which we didn't, it is just wide open. We are already developing data on kids getting access in households, with some disastrous consequences. As a practical matter, if we can't handle the medical marijuana routine, we don't need to add more to that until we get a handle on that parameter. I hope that for all of us, is that it boils down is to children getting unsupervised access to substances that are going to affect, and more importantly, neural development. What we continue to talk about all the time when discussing developmental delay, is substance abuse as one of those sources.

Mr. Tardibono: On a good note, I wanted to congratulate, Director Holt, Constanzia, and Kevin, for their presentation to the Legislature. They had some interesting curve balls thrown to them, they kept their composure, and they fouled them off. Full and robust in the amount of information they provided, and they handled the questions really well.

Chair Youngblood: We as a Board appreciate you being there in person to be able to represent all of us and support them. Also, to show them our Board was engaged.

Dr. Grissom: I appreciate the link so we could watch on our computers.

Chair Youngblood: I know, wasn't it great.

Dr. Grissom: Yes, it is.

Director Holt: While we are in announcements and comments, we have a rates and standards committee meeting that is always set to start 15 minutes after the clos of this. Seeing the members here, we are probably going conclude around 11:40, do you want to announce the time for it to start?

Dr. Grissom: Why don't we start at noon.

Director: For those on the call, planning to join us, we will have a noon start on the rates meeting.

New business

There was no new business.

Adjournment

moved to adjourn with a second by

Aye: Bouse, Foss, Grissom, Johnson, Tardibono, Worthen, and Youngblood

Nay:
Abstain:
Absent: Emerson

Chair Youngblood adjourned the meeting at 11:40 a.m.

Minutes approved in regular session on the 21st day of March, 2023.

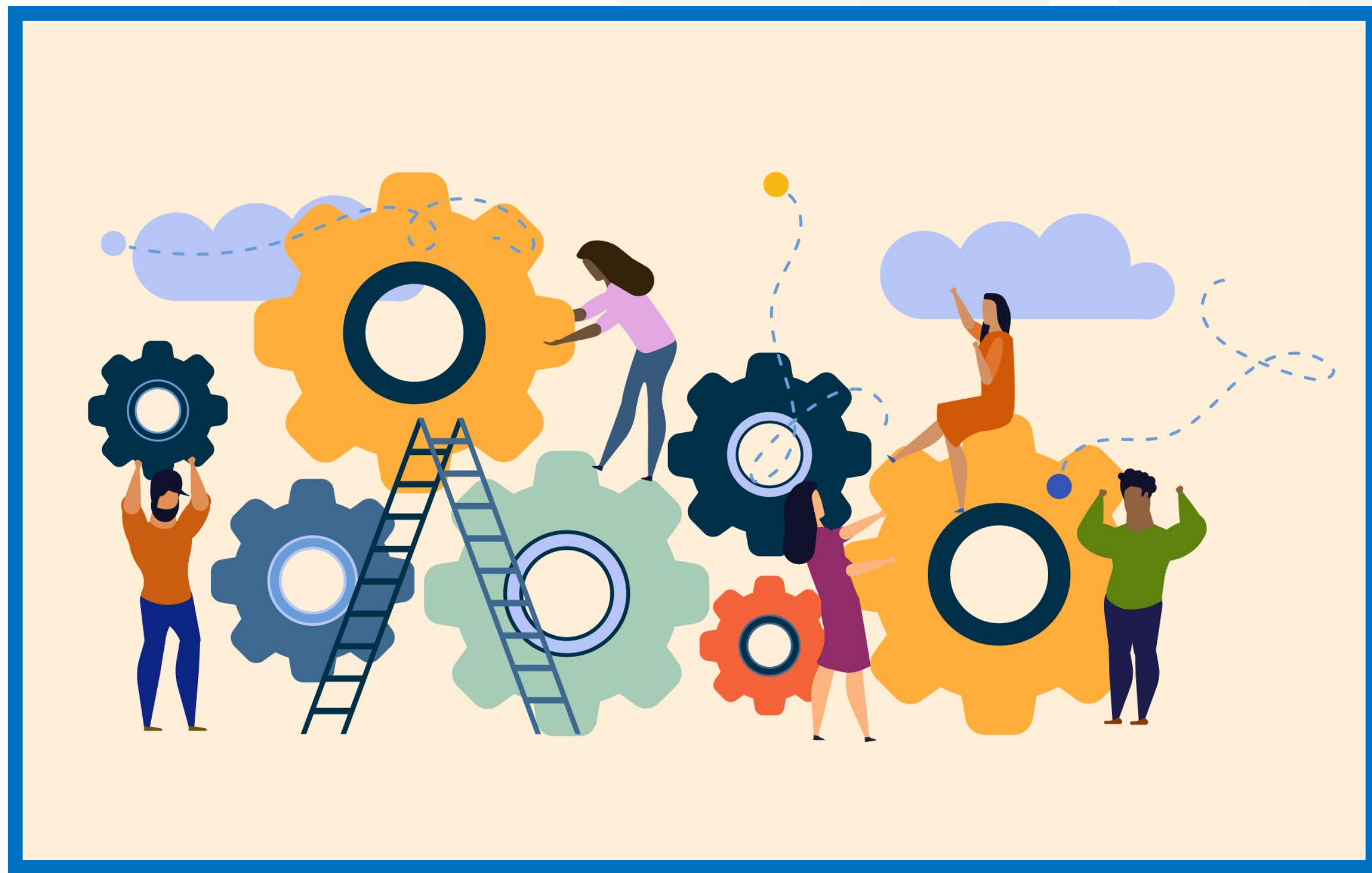
Prepared by:

Signed by:

Audrey Rockwell, Secretary

Karen Youngblood, Chair

Workforce Development



OKLAHOMA

HELLO!



MEET THE TEAM



OKLAHOMA
Juvenile Affairs



Our Fearless Leader



OKLAHOMA
Juvenile Affairs

Workforce Development Specialists



Clayton Cody,
Hybrid



Luzella Williams,
Hybrid



Joi Horsford



Randy Sheppard



OKLAHOMA
Juvenile Affairs

PURPOSE

Whom Do We Serve

- ❖ We provide services to youth and families with OJA involvement.
- ❖ We will do our best to provide the JSU worker with information to empower them to do their job and help the youth address service barriers.
- ❖ We are here to address service gaps, serve as liaisons, and be a resource; we are **NOT** here to take over the JSU worker's cases!



OKLAHOMA
Juvenile Affairs

Services

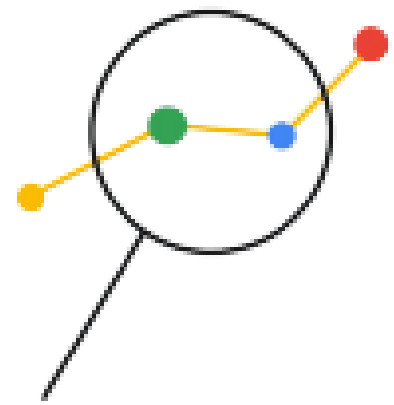
- ❖ Connection to Employment, Education, and Training Resources
- ❖ Independent / Transitional Living
- ❖ Connection to Community Resources
- ❖ Assistance w/ Support Services & *Unique Needs
- ❖ Contact w/ Community Partners
- ❖ *Pivot Partnership
- ❖ Accessing Vital Documents, etc.
- ❖ PulseWRX Smartphones



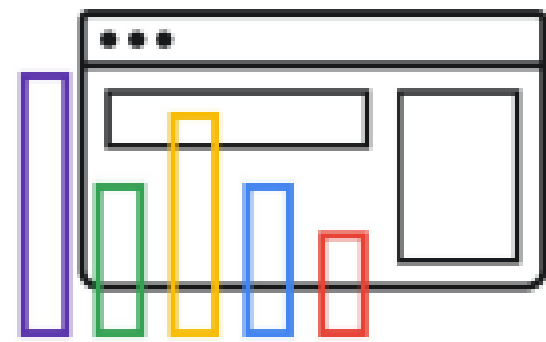
OKLAHOMA
Juvenile Affairs



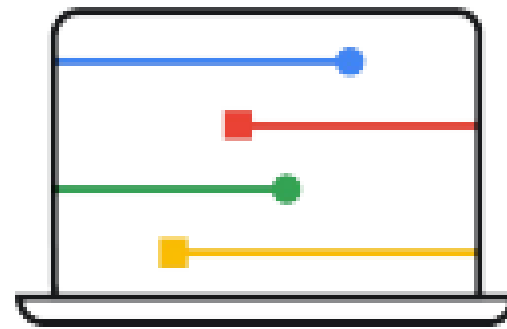
Grow with Google



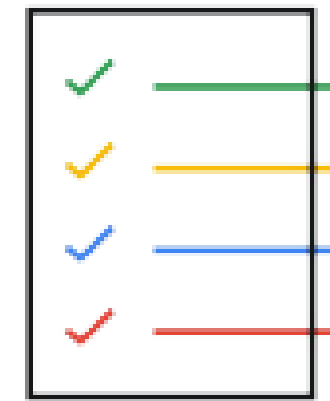
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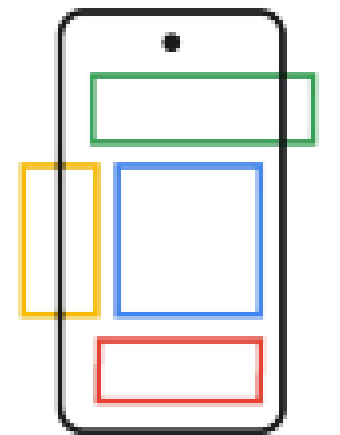
Digital Marketing & E-commerce



IT Support & Automation



Project Management



UX Design



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QUESTIONS



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Director's Report





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OFFICE OF JUVENILE AFFAIRS

Rachel Canuso Holt, Executive Director

MARCH 2023 BOARD UPDATE

OJA Operations

1. COJC visits
2. Attended JSU District 1 meeting
3. Toured COJC with the Oklahoma Juvenile Detention Association (OJDA)
4. Attended an OYACS Graduation
5. Attended JSU District 3 meeting
6. Visited Welch Skills Center
7. Spoke at OJA's New Employee Orientation (virtual)
8. Attended SAG meeting
9. Attended JSU District 7 meeting
10. Attended OYACS GED celebration (virtually)

Partner Engagement

1. Attended a panel at the National Symposium on Sexual behavior of Youth
2. Attended Breaking Bread Lunch
3. Attended an OCCY Special Commission meeting
4. Spoke at the quarterly JJOAC meeting
5. Director Jari Askins, Administrative Office of the Courts
6. Dr. Deborah Shropshire, OKDHS Director
7. Judge Lydia Green, Oklahoma County Juvenile Division
8. Met with new ROCMND Youth Services Director Rusty Rankins
9. Attended meeting with Brandon Tatum, Governor's Chief of Staff, and John Suter, Chief Operating Officer for the state of Oklahoma for Governor appointed directors
10. Interview and tour of COJC with Kayla Branch, the Frontier



State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

Board Report – March 2023

February 1st to 28th 2023 activity

Releases (11) from Secure Care

February 2023

Intakes (5) for Secure Care

Paroled - 6

Intakes COJC – 5

Step down to Level E – 1

Released at Court (aging out) – 2

Pending adult charges - 2

Secure Care Treatment Population as of 03/13/23: 64 residents

Central Oklahoma Juvenile Center (COJC) facility events

- Black History Month presentation held at gym through OYACS.
- Residents participated in a Black History Month drawing contest.
- Five Community level residents attended an OSU wrestling match at Stillwater Gallagher-Iba Arena followed by pizza and a discussion with Rep. Tally and 9 OSU student athletes.
- Three Community level residents attended religious services at Three Folds Ministry in Shawnee.
- Three Community level residents performed community services at the Tecumseh City Hall to set up for an auction.
- Anthology Project Oklahoma Christian University English Department students visited COJC residents to discuss poems and short stories in a shared writing program.
- Residents watched the Superbowl on each unit and enjoyed a pizza party.
- Hope Navigators initiating art contest for residents of hope phrases.
- Boy Scouts of America will begin volunteering at COJC.
- Volunteer Pursuit of Prosperity Strategies (POPS) visits once a month to connect with youth for reentry support.
- Volunteer OKCreative began music session on the units.
- Volunteer services held an art contest for residents with prizes for to 3 winners. Residents' work is displayed in the COJC cafeteria.
- Resident birthdays were celebrated on site with cakes donated by the St. John Lutheran Church.
- 20 Volunteers donated 35 hours of mentoring and religious services to COJC residents.
- Juvenile Council Meeting and Employee Council Meeting held.
- Leadership and Community phase residents enjoyed a meatloaf dinner night.
- Man Up and Justice League Basketball continues weekly.
- Religious services and bible studies were offered by community volunteers for all residents.

Division Leadership Activities

- Visited with residents and staff on site at COJC throughout the month. Zoey the therapy dog continues to interact with youth at COJC.
 - Hosted Oklahoma Juvenile Detention Association (OJDA) monthly meeting followed by tour of COJC.
 - Participated in ODMHSAS Matrix Model of Treatment program for possible implementation.
 - Attended three OYACS graduations at COJC.
 - Participated in Dialectical Behavior Training implementation planning meeting for COJC.
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State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- Participated in Ending Isolation Technical Assistance meeting to identify barriers.
- Received certificate of completion from the Center for Juvenile Justice Reform at Georgetown University for completion of the Ending Isolation in Youth Facilities Certificate Program.
- Cathy McLean trained COJC Juvenile Justice Specialists (JJS) on Tentative Reviews, forms, and Parole Reports.
- Presented Secure Care 101 at New Employee Orientation Training.
- Participated in the OJA Parent Advisory Committee Meeting.
- Contributed in Quarterly Recharge Meeting at State Office with Agency Leadership.
- Participated in weekly case/placement staffing meeting to assist in least restrictive placement.
- Held weekly TEAMS meetings with Division staff to ensure quality coverage of all liaison and oversight duties to ensure we are working toward division and agency goals.
- Carol Miller, Director Holt, HR Director Paula Tillison met with all three shifts of Direct Care staff at COJC to discuss issues, resolutions and how to support staff while maintaining retention.
- Participated in the weekly Personnel Strategy meeting to discuss approach for employee progressive discipline, coaching and retraining issues.
- Met weekly with COJC Superintendent to address goals, facility issues and full implementation of COJC Next Generation Campus upgrades.
- Continue to address new technical applications across the facility to ensure maximum usage.
- Continued OMMA grant meetings for substance abuse treatment with Shawnee and Norman Public Schools in efforts to support the community with education and treatment for Oklahoma youth and families. Current barriers are hiring qualified Substance Abuse Counselors.
- Attended confinement grant meeting with Okla. State Dept of Health. Base of operation is COJC medical for LPNs to support detention centers and group homes with COVID mitigation plans, equipment, and to assist in outbreaks.
- Participated in weekly OJA Executive Team meetings with State Office Leadership.
- Attended the February OJA Board Meeting virtually.
- Facilitated a 3-day Mock ACA audit at COJC in preparation for reaccreditation visit in the fall.
- Participated in Staff Recruiting and Retention discussion with other states.
- Assisted COJC with Certified Alcohol and Drug Counselor Interviews.

Recruitment and Retention Efforts

- Agency Leaders met with all three shifts of direct care staff to provide support, discuss resolutions for identified issues and promote retention for staff.
 - COJC Administration is supporting direct care staff by ensuring Leadership, JJS and Clinicians are working a late night to assist with residents on units.
 - Shawnee HTeaO location donated 20+ gallons of tea to the dedicated staff at COJC to show support.
 - Mental Health Supports have been increased by ensuring staff are aware of how to access the remarkable resources obtained through Support Linc the OJA Employee Instant Access Employee Assistance Program phone number and website.
 - Employee Council meetings held each month with staff advocates from each shift. Efforts being made to improve communication between Leadership and the front line.
 - COMPASS employee support group will host a meal event every month for staff on all shifts.
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State of Oklahoma
OFFICE OF JUVENILE AFFAIRS
Residential Placement Support

Carol Miller, Deputy Director Residential Placement Support

- OJA Recruiter continues to reach out to individuals through Indeed, Zip Recruiter and JazzHR for hard to fill positions.
- The OJA training department is running back-to-back new employee trainings to support increasing the number of new hires and to increase the onboarding time of new hires.

Agency Collaborations

- Department of Rehabilitative Services (DRS) – The embedded DRS staff is at COJC one time a week to get residents enrolled with DRS. Currently 10 residents at COJC are on the paid work program waiting list.
- Department of Mental Health and Substance Abuse (DMHSAS) – Embedded DMH staff is creating reentry plans for youth and family to support mental health needs upon parole of COJC youth.
- Workforce Innovation Board (COWIB) - Workforce Work Study Program has moved forward for residents who have graduated or received their GED. Residents will be working on site at COJC and receiving pay funded under the Workforce Innovation and Opportunities Act (WIOA).
- OCCY/DRS/OYACS/OJA School to Work paid work program – The School to work paid work program at COJC is underway. Residents who are currently enrolled in OYACS at COJC will work onsite at COJC and receive pay through DRS reimbursement. Program provides youth with a work resume, birth certificate, State ID and financial support upon parole from COJC.

COVID Update for February 2023

- COVID precautions for staff and residents continue in secure care to mitigate the chance of outbreaks in a congregate care setting.
- During February 2023 there were no juveniles positive for COVID.
- COVID does continue to affect staffing levels.

Upcoming of significance

- 03/13/23 COJC medical will facilitate Fentanyl Education classes on each unit through spring break week.
 - 03/14/23 Lt. Jim Peek Grady Co Deputy DEA task Force (education Fentanyl) 2 presentations to residents.
 - 03/29/23 Jason Hall Prevention/Harm Reduction Program Senior Field Rep. ODMHSAS – education, how to administer Narcan, symptoms of overdose presentation for residents.
 - 04/14/21 or 04/28/23 Mark Woodward OBN education office will present Fentanyl education to residents. Date not confirmed.
 - Ongoing - COJC LADC Prinda Czerniecki will incorporate Fentanyl education in all COJC Drug and Alcohol programming.
-



Janelle Bretten, Director of Strategic Planning and Engagement

Board Report March 2023

- **Attitudes Related to Trauma-Informed Care (ARTIC) Organizational Survey**
 - Presented ARTIC survey results for JSU Districts 1 and 3. Shared baseline and timepoint 2 data comparison. Discussed next steps to develop district work teams, review policies and practices, and conduct additional training working alongside hope and family engagement efforts toward reaching ARTIC top benchmark.
- **Science of Hope Initiative**
 - Kheri and team worked on infusing hope into Intake Pamphlet and sent to all districts for feedback. Set follow up appointment to revise document.
 - Kheri met in El Reno with hope navigators working on possible new hire mentoring program possibilities.
 - Kheri presented on Science of Hope work at at Districts 1, 3 and 7.
 - Kheri and team created hope art contest with Next Gen, ScissorTail, and Mustang.
 - Kheri is now submitting weekly hope WIN posts and also providing a hope newsletter.
 - A new intake letter draft developed by hope navigator team was sent to all districts for feedback.
 - On March 14th, Brandie Brazell and Kheri planned a Day in the Life of Youth at Next Gen. Kheri will stay the better part of the day at Next Gen experiencing life and work there.
 - Kheri sent out to team to look at choosing next 2 projects: Hope on the OJA website and hope on treatment planning.
- **Family Engagement**
 - Janelle attended Oklahoma Family Network Joining Forces: Family and Professional Partnerships meeting.
 - Apryl attended the Youth and Substance Abuse meeting in Oklahoma City.
 - Apryl presented on family engagement at Districts 1 and 3 meetings.
 - Apryl participating in weekly ongoing planning and structure meetings for Thriving Family Safer Children construct that meet two-three times a week.
 - Apryl conducted and held the OJA Parent Advisory Committee (PAC) monthly meeting. Evolution Foundation, Oklahoma Family Network partners in attendance, as well as Janelle and Carol.
 - Apryl attended and partnered with the NWIAA conference.
 - Apryl is working on a pamphlet with resources for families. Apryl and Janelle also creating list of resources for OJA website based on feedback from PAC.
 - Apryl is networking and made community contacts for the OJA PAC and potential partners.
- **Governor's Interagency Council on Homelessness (GICH)**
 - Chaired GICH main meeting held at Payne County Youth Services in February.
 - Attending planning meetings for final two Homeless Children and Youth Forums in partnership with the HUD Continuum of Care (CoC) in Norman CoC region to be held March 22 and Northeast region to be held April 5th. JSU included in invites to attend.
 - Attended Youth Homelessness Demonstration Program community call for OKC coordinated community plan work.

- Chaired GICH executive team meeting to plan agenda for next council meeting in April, as well as plan for committee work to complete the GICH five-year strategic plan and annual report.
- **Children’s State Advisory Workgroup (CSAW)**
 - Attended OSU OCCY OKDHS CSAW contract/partnership monitoring meeting for CSAW cross systems coordinator role.
 - Attended trauma informed-care website content committee meeting. Website content and logo are closer to being finalized.
 - Attended monthly Systems of Care State Advisory Team meeting.
 - Met with CSAW cross-system coordinator and TIC practices workgroup co-chair to develop plans for ongoing TIC collaborative work and agenda setting for upcoming meetings.
 - Attended OCCY Children of Incarcerated Parents (CIP) Advisory Committee meeting. As co-chair for the TIC practices workgroup, attended meeting to support CSAW cross-systems coordinator in presenting on the new TIC website for purposes of getting feedback on website content and navigation.
- **Youth Level of Service/Case Management Inventory**
 - Abby organizing YLS/CMI training scheduled for April.
- **ODMHSAS Planning and Advisory Council (PAC) Meeting**
 - Attended meeting February 16th. Shared OJA updates.
- **New Employee Orientation**
 - Presented on day one of training covering topics to include hope, family engagement and trauma- informed care.
- **OJA Standing Meetings**
 - Executive Team, Executive Team Quarterly Recharge, Rates and Standards, data governance, JJS Support meetings, and Lunch and Learns.
- **Trainings**
 - Attended CJJ’s Collaborating for Change initiative to address the intersections of youth legal system involvement and homelessness.

State Office and District Training February 2023 Training Report

Location:	Training Hour Totals:	Supervisory Training Hour Totals:	Grand Training Hour Totals:
State Office	311.5	308.5	311.5
District 1	174.5	137.75	174.5
District 2	163.75	133.5	163.75
District 3	185	109	185
District 4	101.5	73	101.5
District 5	161	34	161
District 6	94.5	89	94.5
District 7	134.5	89.5	134.5
Totals:	1,326.25	974.25	1,326.25

Central Oklahoma Juvenile Center Training Breakdown February 2023

MANDATORY Refresher Training Information:

Total Mandatory Classroom Training Hours for February :	8
Total Mandatory Computer Based Training Hours for February :	126
Grand Total Mandatory Training Hours for February :	134

1 Staff attended February Mandatory Refresher Training for 2023
0 Staff have **COMPLETED** All Refresher Training for 2023

ORIENTATION Training Information: Employees Attended

Total Orientation Classroom Training Hours for February:	745
Total Orientation Computer Based Training Hours for February:	0
Grand Total Orientation Training Hours for February:	745

TEACHERS Training Information:

Total Classroom Training Hours for February:	0
Total Computer Based Training Hours for February:	0
Grand Total Training Hours for February:	0

IN-SERVICE Training Information:

Total Classroom In-service Training Hours for February:	140
Total In-service Computer Based Training Hours for February:	0
External/Non-Facility In-Service Training for February:	0
Grand Total In-service Training Hours for February:	145

SUPERVISORY Training Hours:

Grand Total Supervisory Training Hours for February:

205

February Care & Custody Management System (CCMS) Training:

<i>CCMS Hours</i>	<i># of Students</i>	<i># credit hours</i>	<i>Total Class Hours</i>
Orientation Day 1	6	8	48
Orientation Day 2	6	8	48
Orientation Day 3	5	8	40
Re-Certs Day 1	0	0	0
Re-Certs Day 2	0	0	0
Totals	17	24	136
Total # CCMS Hours	136		

CCMS Recertification Percentage Completed:	4%
Total # of Students who attended CCMS in February:	6

GRAND TOTAL of Training Hours:

<u>Grand Total Training Hours for February:</u>	1019
<u>Total Training Hours for NON-COJC Employees for February:</u>	35
<u>Total Courses Instructed at COJC for February:</u>	73
<u>Total Course Hours Instructed at COJC for February:</u>	241
<u>Total Participants at COJC for February:</u>	47



**Juvenile Service Unit
Board Report for March 2023
Contacts and Activities for February 2023**

▪ **Division Statistics**

- 2,280 active cases...1,238 court involved including 432 youth in OJA custody
- 312 new referrals-237 male and 75 female...average age 15.41
- 9,627 individual contact notes documented in JOLTS
- 188 intakes were completed during the month
- 22 youth activated and/or monitored by GPS
- 35 new placement referrals received: 28 for Level E, 6 for secure care and 1 SCH
- 26 youth placements made during the month: 22 to Level E, 4 to secure care
- A total of 28 youth paid \$6,035.12 in restitution and other fees

○ **Deputy Director Activities**

- Participated in Executive staff meetings
- Reviewed placement recommendations/participated in executive staffings for high acuity and/or high-profile cases.
- Participated in meetings with CBS program staff and District Supervisors
- Participated in Personnel Strategy meetings with supervisory staff
- Participated in weekly administrative services meetings
- Participated in case staffings at Scissortail group home
- Participated in a staffing to determine criteria for mobile D&E's
- Participated in a staffing to discuss the Pivot HUB
- Participated with DHS/CWS in staffing high acuity youth
- Participated in a meeting regarding OJA leasing issues with county offices
- Visited the Creek County detention center
- Attended OYACS GED graduations via TEAMS
- Attended a presentation on the Fentanyl crisis
- Attended an OPERS seminar via Workday
- Participated in the Quarterly recharge meeting at SO
- Picked up additional Narcan kits from the ODMHSAS
- Attended the OJA Executive Board meeting
- Attended the National Symposium on Sexual Behavior of Youth
- Attended the District 3 JSU staff meeting
- Presented at the New Employee orientation

- **Division Activities**

- JSD Program Assistant Administrator, Jennifer Thatcher, had 22 GPS youth activations and monitoring cases for the month. She completed URC Step Down/Extension request and processed restitution applications and claims. Ms. Thatcher also participated in multiple executive case staffings.
- Placement Program Manager, Rex Boutwell, received/processed 35 placement worksheets and placement referrals, including 28 for Level E, 6 for secure care and 1 SCH. He made visits to the Creek County detention center. He participated in numerous executive placement staffings, appeal meetings and attended the District 3 staff meeting.
- JSD Federal Funding Program Field Rep, Jennifer Creecy, processed 577 TCM progress notes. She attended Lunch and Learn and Monday Morning Meetings and conducted a TCM all-day workshop with Canadian County Juvenile Bureau. She met with Finance and IT to discuss procedural changes in billing practices to maximize federal funding. Ms. Creecy attended a 2nd virtual meeting with the Center of Medicare and Medicaid Services regarding end of the Public Health Emergency's Continuous Coverage. She worked with IT and Finance to process TCM claims for Canadian County Juvenile Bureau and engaged in various emails and calls with JSU and Bureau staff regarding the TCM Program. She also reviewed 2 parole requests.
- JSD Level E/Detention Program Manager, Jeremy Evans, visited Scissortail Pointe, Lighthouse, Cornerstone, Welch Group homes and COJC. He visited the Oklahoma County and Cleveland County detention centers. Mr. Evans attended the District 3 staff meeting in Oklahoma City. He is participating in the Liaison program updates on the policy task force and participated in multiple executive staffings.

District Activity Highlights from District 1 Supervisor Jerry Skinner

ADS Jodi Josserand continues to attend the Child Abuse Task Force. A committee has been formed to explore the potential development of a Children's Advocacy Center to provide consolidated resources from participating agencies/providers. JSU also participates in the Texas County Coalition (now called "Panhandle Cares"). The Crossroads mentorship program did not have any February activities, but ADS Jodell Josserand and JJS III Theresa Barnes addressed the group in February's District meeting- providing an overview of the program and progress achieved since its inception. Their presentation was well-received by the meeting's attendees.

Jodi reports 11 new referrals were received in February by JSU. She informs that Panhandle Services have moved into a new building. To help prepare the new location for services, five Texas County youth helped clean walls and mop floors. JJS Theresa Barnes helped facilitate a family to receive CHUBs services from DHS.

ADS Rhonda Smith reports the Garfield OJA staff attend Sooner Success meetings that are held at the Church of Christ. Agencies participating in these monthly meetings are OJA, DHS, Oklahoma Family Network, etc. They also participate in the Garfield County Drug and Alcohol Coalition that meets at the YWFA. Other participants are the DA's office, local counselors, as well as members from various churches within the community.

Rhonda conducted a staff meeting detailing Garfield County JSU staff on upcoming community events in the surrounding areas. A representative from Washington Mutual was invited to present to staff during the meeting.

ADS Belinda Hannon indicates she and/or her staff attend the regular MCART meetings in Kingfisher county- comprised of the DA's office, OJA, DHS child welfare, Red Rock Behavioral Health, and Sheriff's office task force, etc....

Belinda reports staff were busy throughout February. Canadian County has had several youths participate in the new Workforce program. Belinda reports that the Workforce staff are doing an excellent job with the youth. Workforce was also invited to present to staff during February's staff meeting. Staff also continue with liaison duties to Canadian Co detention center (Jaz Cabrerra), YFS youth shelter (Belinda), and Mustang Treatment Center (Alysa Parker).

ADS Chris Walker reports that JSU continues to participate in monthly CARS staffings (Custer and Woodward), Graduated Sanctions meetings (Custer), and Multi-county disciplinary teams (Custer and Woodward).

Chris reports caseload numbers increased slightly since January. Custer County JJS Luzella Brown was recently selected to begin working a new hybrid position JSU duties and Workforce duties. JJS III Alyssa Devine continues serving in her role of Hope Navigator, routinely giving updates on the recent discussions, visions, and projects of the Hope Navigators. JJS Devine's updates have served as a source of positive energy to the group.

District Activity Highlights from District 3 Supervisor Jeremy Andrews

February for District 3 went well, we had meetings with several community partners and got to celebrate two graduations for District 3 youth, one of which also received an acceptance letter to attend Rose State College. We were also able to recognize five (5) youth who successfully paroled from COJC after successful passes.

In Pottawatomie County I was able to meet with the director of Pottawatomie Go “Pogo”, a local, “collaborative community effort to achieve and sustain measurable health improvements” to discuss potential resources for our youth and staff. I also had the opportunity, along with Director Holt and OJA General Counsel, Ben Brown, to sit down with the new Oklahoma County District Attorney, Vicki Behenna.

Supervisors in Pottawatomie, Cleveland and McClain County also met with representatives from Jetty Counseling Services to discuss Family Functional Therapy (FFT) in their counties and different ways to improve services/outreach. Workers also stayed busy, between the 16 youth referred to placements including a multitude of placement/grand staffings to coordinate services and reintegration.

District 3 also held our first District Meeting for the year, hosting several presenters to discuss the upcoming legislative agenda, updates to the youthful offender rehab plan and placements. We also had one of our own present on the resources and information she obtained while attending the National Symposium on the Sexual Behavior of Youth.

District Activity Highlights from District 4 Supervisor Blaine Bowers

I would like to highlight two special projects currently underway in District 4. First is the Tulsa Youth Homelessness Demonstration Project. Housing Solutions of Tulsa was awarded a \$5.38 Million HUD grant to prevent and help end youth homelessness in Tulsa. District staff have been participating in planning meetings in conjunction with multiple agencies in the Greater Tulsa area.

Second, in Payne County, the Healthy Children/Healthy Communities (HCHC) initiative is a response to the dismal status of young children identified in the Casey Foundation Annual Assessment. Between 2021 and early 2022, Resilient Payne County, the Stillwater Early Childhood Coalition, the Payne County Department of Health, and Oklahoma State University partnered to conduct an in-depth study of the status of families with young children in Payne County. The purpose of the research was to provide community stakeholders with an understanding of the availability, accessibility, and quality of services available to families with young children in Payne County. The study also identified gaps in services that need to be addressed. A State of the Babies report was prepared to summarize this data. HCHC was the response to address these results. This writer is a member off the steering committee for this project.

District Activity Highlights from District 5 Supervisor Ron Coplan

February began with a blast of Winter weather restricting about everything in Eastern Oklahoma. Staff managed to keep contacts with clients current because most clients were home.

The agency that was formerly known as Rise, has closed its residential program, and is strictly a community-based program with a wide-reaching base of organizations working together to reduce the risk of exploitation or trafficking in the population of adolescent young ladies in Muskogee and surrounding areas. Wendy Bellora and I have been participating weekly in their organizing meetings. Their new name is "HOPE Muskogee".

Staff reviewed and provided input on the proposed Hope intake packet, and letter to staff.

We dispersed Fentanyl test kits, as well as NARCAN kits to the counties in District 5. It appears that is timely, as we had a youth arrested for Aggravated Trafficking of Fentanyl, as well as for Possession of a Firearm During the Commission of a Felony and Possession of Stolen Firearms. The Drug Task Force Member called to advise me that this young man had thousands of Fentanyl pills, and a pocket full of money that the task force member described as being more than he had in his checking account.

District Activity Highlights from District 7 Supervisor Rodney McKnight

For the month of February 2023, District 7 served approximately 156 youths with a total of 747 contact notes, 82 being TCM eligible. Out of the 156 youths, there is 97 supervised cases with 20 being OJA Custody youth. We currently have 8 kids in various placements and 1 awaiting placement. There are 11 youths in secure detention, eight being pre-adjudicatory juveniles.

District 7 activities for the month of February 2023 includes, monthly MDT meetings, liaison visits to JDC and YS Shelters, CARS staffings, drug coalition, graduated sanctions, and several online trainings.

Referrals seem to be on an upward trend within the last several weeks. We had 35 referrals in the month of February and completed 21 intakes, most referrals consisted of property and drug offenses with a few violent crimes happening throughout the district. FFT referrals continue to rise, District 7 currently has 14 youths referred and/or participating in that program.

On February 13, ADS Dotti Brandon, Gale Whitson, and Christy Owens, both JJS III, in Pontotoc County attended a Fentanyl training at the Alex Public School. The training was put on by Jim Peek with the Grady County in conjunction with the DEA. ADS Dotti Brandon reported that the training was full of information and enlightening of this epidemic. Dotti further reported that Officer Peek will be featured on the March 13th Monday Morning Meeting (MMM). Julie Fryer, JJS III, attended the statewide PSB Conference in Oklahoma City. Julie reported that the conference was very informative with very good presenters.

February 27th Christy Floyd JJS I (Choctaw), Debbie Kinsey JJS II (Atoka/Coal) and myself attended a Domestic Abuse Training in Hugo, OK. The training was brought to us by the Oklahoma District Attorneys Council (DAC). The training provided the most up to date statistics

and signs to look for when dealing with victims and suspects of DV. Others in attendance were law enforcement, counselors, and Probation and Parole officers.

Our first district meeting of the year occurred on March 8th at the Kiamichi Technology Center in Antlers.

State Advisory Group (SAG)



Juvenile Justice Reform Act (JJRA) of 2018

- Juvenile Justice and Delinquency Prevention Act (JJDPA), passed in 1974; last reauthorized in 2002 & expired in 2007
- [H.R. 6964](#)
- December 13, 2018 – passed by bipartisan action in Congress
- December 21, 2018 – President Trump signed into law
- Authorizes the creation of the State Advisory Group (SAG) to implement the 4 Core Protections
- 4 Core Protections
 - Deinstitutionalization of Status Offenses
 - Jail Removal
 - Sight and Sound Separation
 - Racial and Ethnic Disparities (R/ED)



State Advisory Group

The State Advisory Group (SAG) is authorized under 34 U.S.C. Sec. 11133(a)(2 and 3).

[I]n accordance with regulations which the Administrator shall prescribe, such plan shall—

- (1) designate the State agency as designated by the chief executive officer of the State as the sole agency for supervising the preparation and administration of the plan;
- (2) contain satisfactory evidence that the State agency designated in accordance with paragraph (1) has or will have authority, by legislation if necessary, to implement such plan in conformity with this part;
- (3) provide for an advisory group that—
 - (A) shall consist of not less than 15 and not more than 33 members appointed by the chief executive officer of the State—
 - (i) which members have training, experience, or special knowledge concerning adolescent development, the prevention and treatment of juvenile delinquency, the administration of juvenile justice, or the reduction of juvenile delinquency;
 - (ii) which members include—



State Advisory Group Members

Demetrius Bell		Erik Reed
Dr. Jaime Burns		Jake Roberts
James Edwards		Senator Paul Rosino
Stephen Chad Gragg		Jamie Sherman
David Grewe		Erin Jones-Slatev, J.D.
Dr. Steven Grissom - Chair		Virginia 'Ginger' Spear – Vice Chair
Maureen Guerrero		Ulises Villalobos
David Hall		Brian Wahnee
Dr. Gregory Parks		

Mission

Strengthen the Core Protections of the JJDPA & the JJRA

The Oklahoma State Advisory Group (SAG) advises the Office of Juvenile Affairs, the Governor, and the Legislature on best practices for youth at-risk or involved in the juvenile justice system. SAG administers federal funds received through the Juvenile Justice Delinquency Prevention Act as reauthorized through the 2018 Juvenile Justice Reform Act. SAG advises on innovative solutions designed to promote healthy development that prevents and reduces future crime for at-risk youth.



Proposed Award for Title II Formula Grant Funds

Recipient: Rogers County Youth Services

Project Title: Dialectical Behavioral Therapy (DBT) Steps

Proposed Award Amount: \$50,000.00

Targeted number of youth served: 300

Program will hire and train instructors to implement DBT steps class as elective in at least three participating schools in rural Oklahoma. Development of Youth Advisory Council (YAC), establish incentives for program attendance, engage students and parents, partnership with school to establish youth voice and youth engagement.



Proposed Award for Title II Formula Grant Funds

Recipient: Pivot, Inc.

Project Title: Pivot Community Intervention Center/ Introduction to Preparing Adolescents for Young Adulthood (PAYA) Life Skills

Proposed Award Amount: \$50,000.00

Targeted number of youth served: 1200

When youth enter Community Intervention Center, Pivot staff will introduce youth to PAYA life skills lessons, other Pivot resources, inform parents of resources and activities, in effort to connect youth and families to other permanent connections, programs, and have basic needs met. Targeted number of youth served is 1,200 youth with 600 of those youth engaging in additional services at Pivot

A YAC will operate and guide implementation. It will consist of current shelter youth and will gain feedback from CIC and other youth participants.



Proposed Award for Title II Formula Grant Funds

Recipient: Youth Services for Choctaw, Pushmataha, and McCurtain Counties (YS4CPMC)

Project Title: Uth Take Lead

Proposed Award Amount: \$50,000

Targeted number of youth served: 75

A Youth Advisory Council (YAC) will be established to collaborate with YS4CPMC staff and to address the behavior of students who are at risk of being suspended or dropping out of school because of poor attendance, discipline issues, family problems, and substance abuse issues. Youth will attend 2 consecutive YAC meetings and participate in 2 events or projects and will attend school in Choctaw County middle or high school catchment area. Services for at risk students may include: early intervention screening, supportive educational groups, individual student support, parent support/or referrals, school counselor, teacher support or linkage, college readiness, agency linkage, student referral, student program evaluation, yearly conference, Botvin life skills, Sparks, Its My Life, Sparks, Strengthening Families, tutoring, and mentoring.





Next Generation Campus Update

Next Generation Campus Update

- 1) The new Dining Hall/Canteen/Warehouse is scheduled for completion by July 1st. Everything is on schedule at this point. After completion of the Dining Hall all operations of the Kitchen and Warehouse will be moved into the new building.
- 2) We are working on a change order to demolish the old Dining Hall. We expect to have this proposal by April 1st we anticipate the amount to be within the original 11 Million Project Limit.
- 3) Our architect, Rees, is conducting a Feasibility Study to determine the cost to upgrade Lyda and Nightengale Cottages. The study should be completed by April 1st and will aid in the decision to upgrade, replace, or leave as is.
- 4) We are upgrading the School Administration building to accommodate the STEM Program.
- 5) Gym floor replacement ITBs are being evaluated.
- 6) Upgrading the HR Building continues.

Charges against Contingencies (CAC)

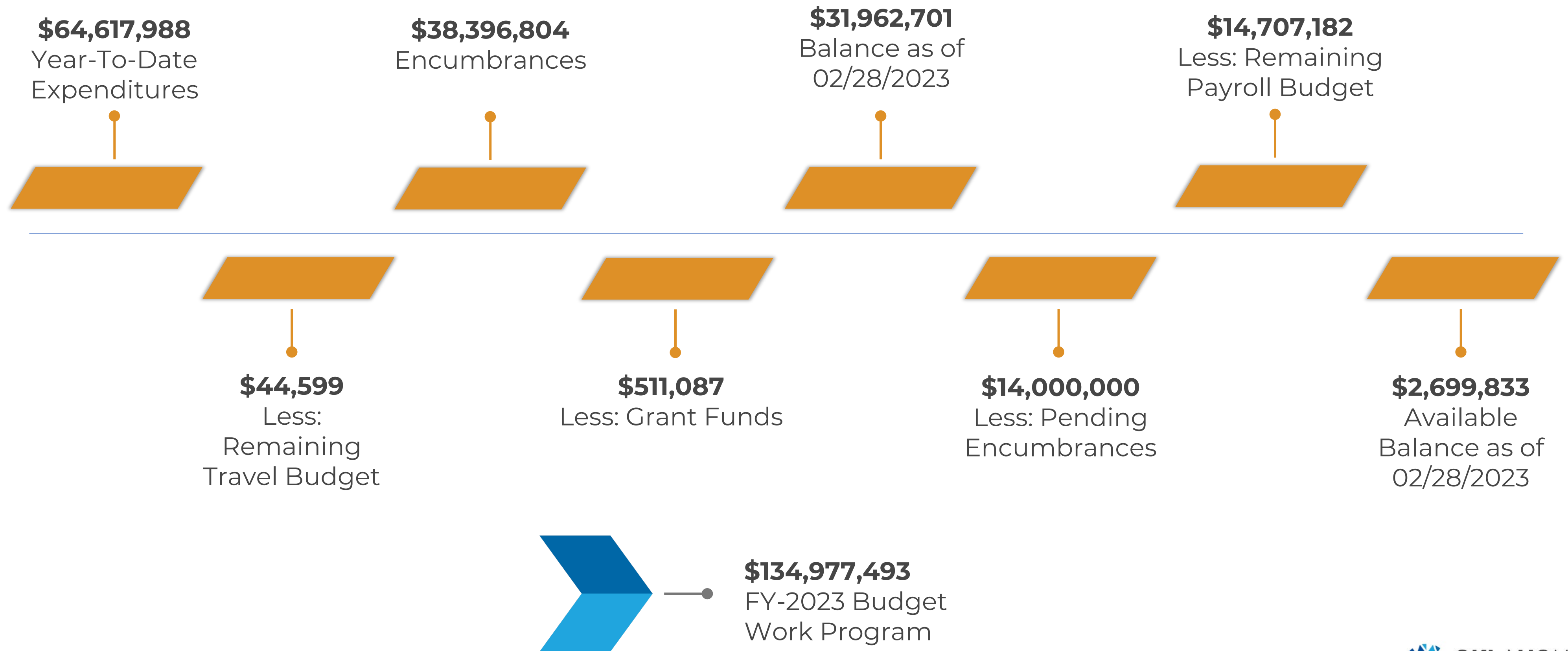
	None at time of this report	
	Original Contingency Allocation	\$209,309
	Total CAC to date (not including this period)	\$150,014
	Total CAC this period	\$0
	Current Contingency Balance	\$59,295

OJA Finance Report



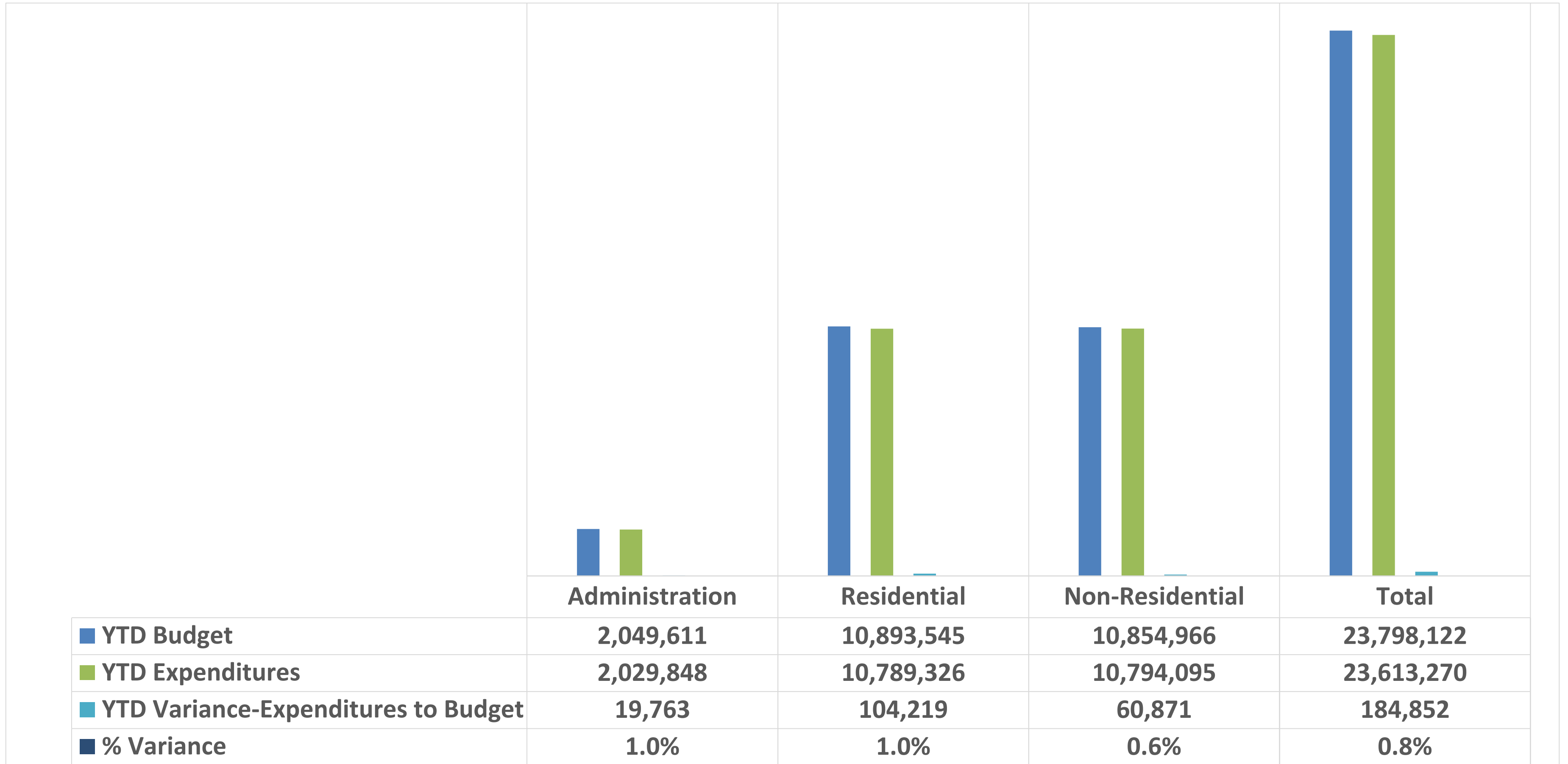
FY-2023 Operation/Capital ,Budget Projections

As of 02/28/2023



FY-2023 Operation/Capital Budget Projections

As of 02/28/2023



FY-2023 Revolving Funds Revenue Projections

As of 02/28/2023

Revenue Source	FY-23 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Budget
SSI and SSA	\$ 19,308	\$ 12,872	\$ 63,580	\$ -	\$ 50,708
Income from Rent	17,802	11,868	11,868		0
Charter School State Aid/Grants	849,174	566,116	401,390	13,472	(151,254)
School Breakfast/Lunch/Snacks Program	195,476	130,317	114,837		(15,481)
Refunds & Reimbursements (includes DHS Safety Shelter and Rehabilitation Drug and Alcohol Services)	3,968,503	2,645,669	2,241,988		(403,681)
Sales	33,801	22,534	2,598	-	(19,936)
Child Support	143,619	95,746	96,645		899
Other Receipts	23,573	15,715	81,917		66,202
Total Revolving Funds	\$ 5,251,256	\$ 3,500,837	\$ 3,014,824	\$ 13,472	\$ (472,541)

FY-2023 Federal Funds Revenue Projections As of 02/28/2023

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 6,700,000	\$ 4,466,667	\$ 3,733,340	\$ 580,254	\$ (153,072)
Targeted Case Management (TCM)	1,900,000	\$ 1,266,667	1,518,460	176,071	427,865
IV-E Shelter	110,000	\$ 73,333	96,459	95,112	118,238
Indirect Cost Reimbursement (OHCA)	95,322	\$ 63,548	-	-	(63,548)
Grants (Formula)	822,574	\$ 548,383	15,427	-	(532,956)
DAC-RSAT/CARES ACT/Confinement/LRCPC	194,864	\$ 129,909	489,637	-	359,727
State Recovery Fund	98,706	\$ 24,677	29,880	-	5,204
Total	\$ 9,921,466	\$ 6,573,183	\$ 5,883,204	\$ 851,437	\$ 161,457

700 Fund Accounts

As of 02/28/2023

Trust Fund - 701

Established to account for all the funds a juvenile received or expended while in OJA Custody



****Cash Balance as of 02/28/2023**
\$4,985.34

Donation Fund - 703

Established to account for all Donated funds received/expended. These funds are used for the benefit of the juvenile



****Cash Balance as of 02/28/2023**
\$1,325.13

Canteen Fund - 702

Established to account for all the funds at canteens located at COJC. Proceeds from the canteen are used for the benefit of the juvenile.



****Cash Balance as of 02/28/2023**
\$13,519.24

Victim Restitution Fund - 704

Established to account for all funds received from OJA's Victim Restitution Program



****Cash Balance as of 02/28/2023**
\$19,900.41

The Oklahoma Economy

“While inflation remains a major concern, Oklahoma’s economy is benefitting from strong energy prices and low unemployment,” Treasurer Russ said. “In addition, economic activity in the state continues to be robust as reflected in sales and use tax receipts.”

Collections for the past year are \$17.62 billion, up by 12.9 %. For the first time in any 12-month period, oil and gas gross production taxes topped \$2 billion. February receipts of \$1.21 billion are up by 13.4 % from the same month of last year. The monthly sales and use tax revenues of \$528.3 million are the highest February on record.

As measured by the Consumer Price Index, the U.S. Bureau of Labor Statistics (BLS) reports the annual inflation rate at 6.4 percent in January. The energy component of the index increased 8.7 percent over the last year, and the food index remained at 10.1 percent.

The U.S. jobless rate was 3.4 percent in January, down by one-tenth of a percentage point from the prior month. January numbers for Oklahoma will be released in a few days, but are expected to show improvement from December’s rate of 3.4%.

The Creighton University Mid-America Business Conditions Index for the nine-state region reached its highest level since last July, after three straight months below growth neutral. The Oklahoma component of the index rose to 54.9 in February – a sharp increase from 43.3 in the previous month.

https://www.ok.gov/triton/modules/newsroom/newsroom_article.php?id=222&article_id=65762

Gross Receipts to Treasury

PRELIMINARY

MONTHLY COMPARISON

(In \$ millions)

	February-22	February-23	Variance From Prior Year	
			\$	%
Total Income Tax	318.6	367.8	49.2	15.4%
<i>Individual</i>	302.6	341.6	39.0	12.9%
<i>Corporate</i>	16.0	26.2	10.2	64.0%
Sales & Use Tax (1)	478.3	528.3	50.1	10.5%
<i>Sales Tax</i>	407.3	450.0	42.7	10.5%
<i>Use Tax</i>	70.9	78.3	7.4	10.4%
Gross Production	89.6	124.6	35.0	39.1%
Motor Vehicle	59.9	67.5	7.7	12.8%
Other Sources (2)	117.7	118.5	0.8	0.7%
TOTAL REVENUE	1,064.0	1,206.8	142.8	13.4%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

Gross Receipts to Treasury

PRELIMINARY (In \$ millions)	12 Month Period Ending March 22 - Feb 23		Variance From Prior Year	
	Prior Year	Current Year	\$	%
	Mar 21-Feb 22	Mar 22-Feb 23		
Total Income Tax	5,366.4	6,089.5	723.1	13.5%
<i>Individual</i>	4,469.0	5,078.9	609.8	13.6%
<i>Corporate</i>	897.3	1,010.6	113.3	12.6%
Sales and Use Tax (1)	6,389.0	6,954.2	565.2	8.8%
<i>Sales Tax</i>	5,438.1	5,886.3	448.3	8.2%
<i>Use Tax</i>	950.9	1,067.8	116.9	12.3%
Gross Production	1,290.7	2,029.2	738.5	57.2%
Motor Vehicle	881.6	883.4	1.7	0.2%
Other Sources (2)	1,683.1	1,665.7	(17.4)	-1.0%
TOTAL REVENUE	15,610.9	17,622.0	2,011.12	12.9%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

Sole Source Purchases

As of 02/28/2023

None to Report



Emergency Purchases As of 02/28/2023

EMR#	Date	Vendor	Description	Location	Amount
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None to Report

Oklahoma Youth
Academy Charter School
(OYACS)



Oklahoma Youth Academy Charter School Combined Statement of Revenue, Expenditures and Fund Balances School Year 2022-2023 as of February 28, 2023		OJA General and Revolving Funds	Fund 25000	Totals as of 02/28/2023	COJC (972)	SOJC (975)	Total
Revenues							
Foundation/Salary Incentive	\$ -	\$ 199,643.37	\$ 199,643.37	\$ 199,643.37	\$ -	\$ 199,643.37	
Alternative Ed Grant		82,945.22	82,945.22	82,945.22	-	82,945.22	
Redbud School Funding Act		1,528.04	1,528.04	1,528.04	-	1,528.04	
Title I N&D		24,039.93	24,039.93	24,039.93	-	24,039.93	
Title IA		48,845.91	48,845.91	24,422.95	24,422.96	48,845.91	
Title IV-A LEA		10,000.00	10,000.00	5,000.00	5,000.00	10,000.00	
Textbooks/Ace Technology		2,582.13	2,582.13	2,582.13	-	2,582.13	
Child Nutrition Program _Operation/Admin Cost		12,039.72	12,039.72	12,039.72	-	12,039.72	
Child Nutrition Program _Breakfast		36,026.66	36,026.66	34,563.52	1,463.14	36,026.66	
Child Nutrition Program _Lunches and Snacks		78,057.75	78,057.75	73,266.72	4,791.03	78,057.75	
Refund		2,376.81	2,376.81	2,376.81	-	2,376.81	
Office of Juvenile Affairs **	568,537.32		568,537.32	378,664.02	189,873.30	568,537.32	
Total Revenues	\$ 568,537.32	\$ 498,085.54	\$ 1,066,622.86	\$ 841,072.43	\$ 225,550.43	\$ 1,066,622.86	
Expenditures							
Equipment and Library Resources	\$ 9,309.97	\$ -	\$ 9,309.97	\$ 9,231.99	\$ 77.98	\$ 9,309.97	
Operational Expenses	75,048.78	79,802.53	154,851.31	144,725.69	10,125.62	154,851.31	
Payroll Expenses	465,728.45	572,852.21	1,038,580.66	779,076.69	259,503.97	1,038,580.66	
Professional Fees	417.00	-	417.00	192.00	225.00	417.00	
Training and Travel	18,033.12	-	18,033.12	14,089.36	3,943.76	18,033.12	
Total Expenditures	\$ 568,537.32	\$ 652,654.74	\$ 1,221,192.06	\$ 947,315.73	\$ 273,876.33	\$ 1,221,192.06	
Excess of Revenues Over (Under) Expenditures	\$ -	\$ (154,569.20)	\$ (154,569.20)	\$ (106,243.30)	\$ (48,325.90)	\$ (154,569.20)	
Fund Balances July 1, 2022	-	358,340.75	277,569.97	287,422.73	70,918.02	358,340.75	
Fund Balances 2022-2023 School Year	\$ -	\$ 203,771.55	\$ 123,000.77	\$ 181,179.43	\$ 22,592.12	\$ 203,771.55	
**OJA Funds		COJC (972)	SOJC (975)	Total			
Fund							
19101/19111/19201	\$ 14,650.88	\$ 23,713.88	\$ 38,364.76				
Fund 19301	\$ 364,004.04	\$ 166,159.42	\$ 530,163.46				
Fund 20000	\$ 9.10		\$ 9.10				
	\$ 378,664.02	\$ 189,873.30	\$ 568,537.32				



Oklahoma Youth Academy Charter School

Request for 2022-2023 Encumbrances



www.Oklahoma.gov/oja



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